

No.Z.28015/347/2018-TB
Government of India
Ministry of Health & Family Welfare
(Central TB Division)

Jeevan Vihar, New Delhi – 110 001
Dated 13.10.2021.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs, X-ray Machines and CR Systems) procured during 2021-22.

Sir,


I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Anti TB Drugs, X-ray Machines and CR Systems worth Rs. 7,44,76,000/- (Rupees seven crores forty four lakhs seventy six thousands only) against the total Central subsidy allocated to the UTs with Leg. covered under National TB Elimination Programme for supply of Anti TB Drugs, X-ray Machines and CR Systems in the following UTs during the year 2021-22 as Commodity Grant as per detail below:-

(Amount in Rupees)

Sl.No	UTs with Leg.	Anti TB Drugs, X-Ray machines, CR System
1	Delhi	4,07,02,000
2	Puducherry	26,61,000
3	Jammu and Kashmir	3,11,13,000
	Total	7,44,76,000

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 44, 3602 Grants-in-Aid to Union Territory Governments with Legislature (Major Head) 06 Centrally Sponsored Schemes (Sub Major Head) - 06101- Central Assistance/Share (Minor Head), 03-National Rural Health Mission, 0303-Flexible Pool for Communicable Diseases, 030331 Grants-in-Aid - General for the year 2021-22.	7,44,76,000/-	Demand No.44 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 – Deduct Recoveries for the year 2021-22.	7,44,76,000/-


डॉ. राघुराम एस. राव Dr. RAGHURAM S. RAO
संयुक्त निदेशक / Joint Director
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare

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3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.


4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 20,09,00,000/-
b) Budget for NTEP (Commodity)	Rs. 9,42,00,000/-
c) Total Expenditure prior to this Sanction (NTEP)	Rs. 1,97,24,000/-
d) Amount of the current Sanction (NTEP)	Rs. 7,44,76,000/-
e) Cumulative expenditure (NTEP)	Rs. 9,42,00,000/-
f) Balance Budget after the current Sanction (NTEP)	Rs. Nil

6. This sanction issues with the concurrence of IFD vide CD No. C- 1697 dated 13.10.2021.

Yours faithfully,


(Dr. Raghuram Rao)
Joint Director (TB)

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective UTs
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder

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Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
निर्माण भवन, नई दिल्ली / Nirman Bhawan, New Delhi